

<b>Agency Staff Q2 2014-15</b>		
<b>Directorate</b>	<b>Service</b>	<b>Spend £</b>
Children, Education & Families	Education & Early Intervention	119,823
Children, Education & Families	Childrens Social Care	280,751
Children, Education & Families	Children, Education & Families Central Costs	10,027
<b>Total Children Education &amp; Families</b>		<b>410,601</b>
Public health	LA Commissioning Responsibilities	12,926
<b>Total Public Health</b>		<b>12,926</b>
Social & Community Services	Adult Social Care	103,134
Social & Community Services	Joint Commissioning	12,909
<b>Total Social &amp; Community Services</b>		<b>116,043</b>
Community Safety	Community Safety	31,952
Community Safety	Fire and Rescue & Emergency Planning	8,072
<b>Total Community Safety</b>		<b>40,024</b>
Environment & Economy	Strategy & Infrastructure	302,546
Environment & Economy	Commercial	187,700
<b>Total Environment &amp; Economy</b>		<b>490,245</b>
Oxfordshire Customer Services	Management Team	2,158
Oxfordshire Customer Services	Education Support Services	9,135
Oxfordshire Customer Services	ICT	2,175
Oxfordshire Customer Services	Business Development	53,433
Oxfordshire Customer Services	Customer Service Centre	116,122
Oxfordshire Customer Services	HR	3,428
Oxfordshire Customer Services	Operational Finance	17,693
Oxfordshire Customer Services	Pension, Procure to Pay (P2P)	3,619
<b>Total Oxfordshire Customer Services</b>		<b>207,763</b>
Chief Executive's Office	Human Resources	9,471
Chief Executive's Office	Corporate Finance & Internal Audit	1,021
Chief Executive's Office	Legal Services	9,894
Chief Executive's Office	Governance	1,872
Chief Executive's Office	Policy	6,842
<b>Total Chief Executive's Office</b>		<b>29,101</b>
Cultural Services	Library Service	415
<b>Total Cultural Services</b>		<b>415</b>
<b>Grand Total All Directorates</b>		<b>1,307,118</b>